Approved For Release 2001 CIA-RDP78-0 Project Review Committee Comptroller Western Hemisphere Division Operational Program for FY 1956 (Revised) and FY 1957 Initial Budget The WH Division Operational Program in the amount 25X1A1a for FY 1956 includes an increase of 25X1A1a or 12.2% over FY 1955 estimated obligation of 25X1A1a The FY 1957 Initial Hudget estimate of increase of cr 11.2% over the FY 1956 Operational Program. 2. The covering memorandum indicates a need for an additional amount of \$ for FY 1956 and 25X1A for FY 1957. 3. The VH Division Operational Program has been reconciled with the total amount included in the FY 1956 Congressional Budget of this Division. 4. It is recommended that if the Operational Program is approved, unvouchered funds be used subject to their availability within FY 1956 appropriation when made. B. R. SAUNDERS BD: CHB: RWL: emc (6 May L955) Distribution: Orig. & 1 - Addressee J - DD/S 1 - Signer's 1 -Desiment fig. 1 -25X1A9a 2936

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